

**Appalachia HIDTA
Federal Agency Quarterly Reporting Form
2021 Budget (2021-2022)**



Agency: _____
 Budget Year: _____
 Contact Person: _____
 Phone: _____
 Initiative: _____

Expenditures													Total Expenditures	Ending Balance
			10/01/2020 to 12/31/2020	01/01/2021 to 03/31/2021	04/01/2021 to 06/30/2021	07/01/2021 to 09/30/2021	10/01/2021 to 12/31/2021	01/01/2022 to 03/31/2022	04/01/2022 to 06/30/2022	07/01/2022 to 09/30/2022				
	Initial Budget	Reprogram	Total Funding	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8			
Travel														
Facilities														
Services														
Equipment														
Supplies														
Other (PEPI)														
Total														

Preparer: _____

Date Submitted: _____

Note: Please attach supporting documentation such as ledger reports, copies of journals, etc. with each quarterly report filed.