

**Appalachia HIDTA  
Federal Agency Quarterly Reporting Form  
2019 Budget (2019-2020)**



Agency: \_\_\_\_\_  
 Budget Year: \_\_\_\_\_  
 Contact Person: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Initiative: \_\_\_\_\_

<b>Expenditures</b>														
				10/01/2018 to 12/31/2018	01/01/2019 to 03/31/2019	04/01/2019 to 06/30/2019	07/01/2019 to 09/30/2019	10/01/2019 to 12/31/2019	01/01/2020 to 03/31/2020	04/01/2020 to 06/30/2020	07/01/2020 to 09/30/2020	Total Expenditures	Ending Balance	
	Initial Budget	Reprogram	Total Funding	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8			
<b>Travel</b>														
<b>Facilities</b>														
<b>Services</b>														
<b>Equipment</b>														
<b>Supplies</b>														
<b>Other (PEPI)</b>														
<b>Total</b>														

Preparer: \_\_\_\_\_

Date Submitted: \_\_\_\_\_

**Note: Please attach supporting documentation such as ledger reports, copies of journals, etc. with each quarterly report filed.**