

## Appalachia HIDTA Federal Agency Quarterly Reporting Form 2018 Budget (2018-2019)



**Agency:** \_\_\_\_\_  
**Budget Year:** \_\_\_\_\_  
**Contact Person:** \_\_\_\_\_  
**Phone:** \_\_\_\_\_  
**Initiative:** \_\_\_\_\_

Expenditures													Total Expenditures	Ending Balance
			10/01/2017 to 12/31/2017	01/01/2018 to 03/31/2018	04/01/2018 to 06/30/2018	07/01/2018 to 09/30/2018	10/01/2018 to 12/31/2018	01/01/2019 to 03/31/2019	04/01/2019 to 06/30/2019	07/01/2019 to 09/30/2019				
	Initial Budget	Reprogram	Total Funding	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8			
<b>Travel</b>														
<b>Facilities</b>														
<b>Services</b>														
<b>Equipment</b>														
<b>Supplies</b>														
<b>Other (PEPI)</b>														
<b>Total</b>														

Preparer: \_\_\_\_\_

Date Submitted: \_\_\_\_\_

**Note: Please attach supporting documentation such as ledger reports, copies of journals, etc. with each quarterly report filed.**